

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Received  
MAR 16 2023  
Office of Accountability

Agency Name:	Oneonta City School District	Otsego
Mailing Address:	31 Center Street	County
	Oneonta, NY 13820	

Agency Code:	471400010000	Amendment #:	003
Project Number:	5891-21-2410		
Contract #:			
Contact Person:	Lisa J. Weeks	Tel:	607-433-8200, ext 1303
E-mail Address:	lweeks@oneontacsd.org		

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/8/2023

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 3/24/2023

Finance: 4/3/23<sup>cc</sup>  
Logged

4/3/23 MK  
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in ES-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Adjust to Actual Salary for Curriculum Coordinator (+\$3,336)/Actual cost for Instructional Kindergarten LTA's (+\$52)/Adjust to actual salary per contract for Social Worker (+\$4,963)	\$8,351	
16 Support Staff Salaries	Custodial Worker Salary to actual		\$5,831
40 Purchased Services	Decrease in cost to install ceiling heating unit (\$3,550)/Purchase and installation of Halo Smart Sensors to detect vaping in bathrooms (+\$45,011)-Use of funds category 17	\$45,011	\$3,550
45 Supplies & Materials	Purchase of additional(3) filtered water bottle filling stations (+\$4,796)/Decreased actual cost of Redcat microphone system (-\$157)	\$4,796	\$157
46 Travel Expenses	Decrease in Ron Clark Expense reimbursements		\$635
80 Employee Benefits	Correct calculation error on Amendment #2 (-\$700)Custodial Worker Benefits to Actual (-\$31,198)/Decrease in cost for Employee benefits on Prof Dev Stipends (-\$3,249)/Adjust to actual benefit costs for Curriculum Coordinator (-\$3,042)/Adjust to actual cost for employee benefits for Kindergarten LTA's (+\$2,614)/Adjust to actual cost for employee benefits for Psychologist (-\$1,222)/Adjust to actual employee benefits for Social Worker (-\$3,342)	\$2,614	\$42,053
90 Indirect Cost			
49 Boces Services	No remote learning students in 2022-2023		\$8,000
30 Minor Remodeling			
20 Equipment	Correct calculation error on amendment #2/Decreased actual cost for floor scrubber (-\$1,246)	\$700	\$1,246
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 61,472	(-) \$ 61,472
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 1,577,378	
	Proposed Amended Total:	\$ 1,577,378	